



Share the Good News through Worship, Word, and Action

## Vestry Key Messages

September 4, 2025

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- September has been identified as Stewardship month at Immanuel. Video clips have been created for some of our mission and outreach activities as well as personal testimonies. These video clips will be shown one each week in September, with stewardship Sunday set for September 21.
- The month of June had an operating deficit of \$6,749 and July's deficit was \$4,137. The deficit is mainly due to lower than expected parishioner contributions. The total revenue for the two months was 37,262 with expenses totaling \$48,148.

We did budget for a loss in 2025, however our actual loss is about \$16,000 more than we expected as of the end of August. Our expenses year to date are lower than budget by about \$8,000 due in part to our volunteers in the sound booth and some lower than expected children's program costs.

If you are interested in more detailed information, the financial statements are available as part of the vestry minutes which are printed and found on the table in the narthex.

- The worship team has planned all the services out to the end of the year.
- Kudos go out to Rod Ashley for all his efforts over the summer months to tidy up our yard and make the grass on the west side of the building look great!
- A second screen has been purchased and mounted in the sanctuary. This allows the choir and the worship leaders to see what the congregation sees.
- Planning is in the works for a Young Adult Ministry encompassing bible studies, a monthly meal, games night and potential movie night and coffee gatherings.
- A group will be meeting in fall to discuss music ministry and how we can bring more contemporary music to our worship. If you are interested in being part of this discussion, please reach out to Heather Brownell who is acting as the choir lead.

Vestry's next meeting is set for Thursday September 25<sup>th</sup> at 6:30 pm. All are welcome to attend and observe.

Comments or questions can be directed to [info@immanuelanglicanregina.ca](mailto:info@immanuelanglicanregina.ca)